

PI Name : <b>Gregory Bothun</b>			<b>NASA Proposal Number TBD on Submit</b>	
Organization Name : <b>University Of Oregon, Eugene</b>				
Proposal Title : <b>Oregon Climate Change Education Initiative: Attaining Climate Literacy</b>				
<b>SECTION X - Budget</b>				
<b>Cumulative Budget</b>				
<b>Budget Cost Category</b>	<b>Funds Requested (\$)</b>			
	<b>Year 1 (\$)</b>	<b>Year 2 (\$)</b>	<b>Year 3 (\$)</b>	<b>Total Project (\$)</b>
<b>A. Direct Labor - Key Personnel</b>	23608.00	23608.00	23608.00	70824.00
<b>B. Direct Labor - Other Personnel</b>	22500.00	22500.00	32500.00	77500.00
Total Number Other Personnel	2	2	3	7
<b>Total Direct Labor Costs (A+B)</b>	46108.00	46108.00	56108.00	148324.00
<b>C. Direct Costs - Equipment</b>	5000.00	0.00	0.00	5000.00
<b>D. Direct Costs - Travel</b>	2000.00	2000.00	2000.00	6000.00
Domestic Travel	2000.00	2000.00	2000.00	6000.00
Foreign Travel	0.00	0.00	0.00	0.00
<b>E. Direct Costs - Participant/Trainee Support Costs</b>	31200.00	31200.00	31200.00	93600.00
Tuition/Fees/Health Insurance	7200.00	7200.00	7200.00	21600.00
Stipends	24000.00	24000.00	24000.00	72000.00
Travel	0.00	0.00	0.00	0.00
Subsistence	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Number of Participants/Trainees	16	16	16	48
<b>F. Other Direct Costs</b>	0.00	0.00	2000.00	2000.00
Materials and Supplies	0.00	0.00	0.00	0.00
Publication Costs	0.00	0.00	2000.00	2000.00
Consultant Services	0.00	0.00	0.00	0.00
ADP/Computer Services	0.00	0.00	0.00	0.00
Subawards/Consortium/Contractual Costs	0.00	0.00	0.00	0.00
Equipment or Facility Rental/User Fees	0.00	0.00	0.00	0.00
Alterations and Renovations	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
<b>G. Total Direct Costs (A+B+C+D+E+F)</b>	84308.00	79308.00	91308.00	254924.00
<b>H. Indirect Costs</b>	15401.00	13951.00	17431.00	46783.00
<b>I. Total Direct and Indirect Costs (G+H)</b>	99709.00	93259.00	108739.00	301707.00
<b>J. Fee</b>	0.00	0.00	0.00	0.00
<b>K. Total Cost (I+J)</b>	99709.00	93259.00	108739.00	301707.00
<b>Total Cumulative Budget</b>				<b>301707.00</b>

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SECTION X - Budget								
Start Date : <b>04 / 01 / 2010</b>		End Date : <b>03 / 31 / 2011</b>		Budget Type : <b>Project</b>		Budget Period : <b>1</b>		
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11309.00			.67	7577.00	3031.00	10608.00
Carr, Kevin	CO-I	10000.00			1	10000.00	3000.00	13000.00
Total Key Personnel Costs								<b>23608.00</b>
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6000.00	300.00	6300.00	
1	computer programmer	3			10800.00	5400.00	16200.00	
2	Total Number Other Personnel	Total Other Personnel Costs					<b>22500.00</b>	
<b>Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)</b>								<b>46108.00</b>

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<b>SECTION X - Budget</b>			
Start Date : <b>04 / 01 / 2010</b>	End Date : <b>03 / 31 / 2011</b>	Budget Type : <b>Project</b>	Budget Period : <b>1</b>
<b>C. Direct Costs - Equipment</b>			
<b>Item No.</b>	<b>Equipment Item Description</b>	<b>Funds Requested (\$)</b>	
<b>1</b>	<b>laptop computer/projector/storage media</b>	<b>3000.00</b>	
<b>2</b>	<b>internet weather stations for schools</b>	<b>2000.00</b>	
<b>Total Equipment Costs</b>		<b>5000.00</b>	
<b>D. Direct Costs - Travel</b>			
		<b>Funds Requested (\$)</b>	
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)		<b>2000.00</b>	
2. Foreign Travel		<b>0.00</b>	
<b>Total Travel Costs</b>		<b>2000.00</b>	
<b>E. Direct Costs - Participant/Trainee Support Costs</b>			
		<b>Funds Requested (\$)</b>	
1. Tuition/Fees/Health Insurance		<b>7200.00</b>	
2. Stipends		<b>24000.00</b>	
3. Travel		<b>0.00</b>	
4. Subsistence		<b>0.00</b>	
<b>Number of Participants/Trainees: 16</b>		<b>Total Participant/Trainee Support Costs</b>	
		<b>31200.00</b>	

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<b>SECTION X - Budget</b>				
Start Date : <b>04 / 01 / 2010</b>		End Date : <b>03 / 31 / 2011</b>		Budget Type : <b>Project</b>
				Budget Period : <b>1</b>
<b>F. Other Direct Costs</b>				
				<b>Funds Requested (\$)</b>
1. Materials and Supplies				<b>0.00</b>
2. Publication Costs				<b>0.00</b>
3. Consultant Services				<b>0.00</b>
4. ADP/Computer Services				<b>0.00</b>
5. Subawards/Consortium/Contractual Costs				<b>0.00</b>
6. Equipment or Facility Rental/User Fees				<b>0.00</b>
7. Alterations and Renovations				<b>0.00</b>
<b>Total Other Direct Costs</b>				<b>0.00</b>
<b>G. Total Direct Costs</b>				
				<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A+B+C+D+E+F)</b>				<b>84308.00</b>
<b>H. Indirect Costs</b>				
	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>Funds Requested (\$)</b>	
<b>Project Salaries</b>	<b>29.00</b>	<b>46108.00</b>	<b>13371.00</b>	
<b>Equipment/Supplies</b>	<b>29.00</b>	<b>5000.00</b>	<b>1450.00</b>	
<b>Travel</b>	<b>29.00</b>	<b>2000.00</b>	<b>580.00</b>	
<b>Cognizant Federal Agency: None</b>	<b>Total Indirect Costs</b>		<b>15401.00</b>	
<b>I. Direct and Indirect Costs</b>				
				<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Costs (G+H)</b>				<b>99709.00</b>
<b>J. Fee</b>				
				<b>Funds Requested (\$)</b>
<b>Fee</b>				<b>0.00</b>
<b>K. Total Cost</b>				
				<b>Funds Requested (\$)</b>
<b>Total Cost with Fee (I+J)</b>				<b>99709.00</b>

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SECTION X - Budget								
Start Date : <b>04 / 01 / 2011</b>		End Date : <b>03 / 31 / 2012</b>		Budget Type : <b>Project</b>		Budget Period : <b>2</b>		
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11309.00			.67	7577.00	3031.00	10608.00
Carr, Kevin	CO-I	10000.00			1	10000.00	3000.00	13000.00
Total Key Personnel Costs								<b>23608.00</b>
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6000.00	300.00	6300.00	
1	computer programmer	3			10800.00	5400.00	16200.00	
2	Total Number Other Personnel				Total Other Personnel Costs		<b>22500.00</b>	
<b>Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)</b>								<b>46108.00</b>

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<b>SECTION X - Budget</b>			
Start Date : <b>04 / 01 / 2011</b>	End Date : <b>03 / 31 / 2012</b>	Budget Type : <b>Project</b>	Budget Period : <b>2</b>
<b>C. Direct Costs - Equipment</b>			
<b>Item No.</b>	<b>Equipment Item Description</b>	<b>Funds Requested (\$)</b>	
	<b>Total Equipment Costs</b>	<b>0.00</b>	
<b>D. Direct Costs - Travel</b>			
		<b>Funds Requested (\$)</b>	
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)		<b>2000.00</b>	
2. Foreign Travel		<b>0.00</b>	
	<b>Total Travel Costs</b>	<b>2000.00</b>	
<b>E. Direct Costs - Participant/Trainee Support Costs</b>			
		<b>Funds Requested (\$)</b>	
1. Tuition/Fees/Health Insurance		<b>7200.00</b>	
2. Stipends		<b>24000.00</b>	
3. Travel		<b>0.00</b>	
4. Subsistence		<b>0.00</b>	
<b>Number of Participants/Trainees: 16</b>	<b>Total Participant/Trainee Support Costs</b>	<b>31200.00</b>	

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Start Date : <b>04 / 01 / 2011</b>	End Date : <b>03 / 31 / 2012</b>	Budget Type : <b>Project</b>	Budget Period : <b>2</b>	
<b>F. Other Direct Costs</b>				
				<b>Funds Requested (\$)</b>
1. Materials and Supplies				<b>0.00</b>
2. Publication Costs				<b>0.00</b>
3. Consultant Services				<b>0.00</b>
4. ADP/Computer Services				<b>0.00</b>
5. Subawards/Consortium/Contractual Costs				<b>0.00</b>
6. Equipment or Facility Rental/User Fees				<b>0.00</b>
7. Alterations and Renovations				<b>0.00</b>
<b>Total Other Direct Costs</b>				<b>0.00</b>
<b>G. Total Direct Costs</b>				
				<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A+B+C+D+E+F)</b>				<b>79308.00</b>
<b>H. Indirect Costs</b>				
	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>Funds Requested (\$)</b>	
<b>Project Salaries</b>	<b>29.00</b>	<b>46108.00</b>	<b>13371.00</b>	
<b>Travel</b>	<b>29.00</b>	<b>2000.00</b>	<b>580.00</b>	
<b>Cognizant Federal Agency: None</b>	<b>Total Indirect Costs</b>		<b>13951.00</b>	
<b>I. Direct and Indirect Costs</b>				
				<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Costs (G+H)</b>				<b>93259.00</b>
<b>J. Fee</b>				
				<b>Funds Requested (\$)</b>
<b>Fee</b>				<b>0.00</b>
<b>K. Total Cost</b>				
				<b>Funds Requested (\$)</b>
<b>Total Cost with Fee (I+J)</b>				<b>93259.00</b>

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SECTION X - Budget								
Start Date : <b>04 / 01 / 2012</b>		End Date : <b>03 / 31 / 2013</b>		Budget Type : <b>Project</b>		Budget Period : <b>3</b>		
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11309.00			.67	7577.00	3031.00	10608.00
Carr, Kevin	CO-I	10000.00			1	10000.00	3000.00	13000.00
Total Key Personnel Costs								<b>23608.00</b>
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6000.00	300.00	6300.00	
1	Project Evaluator	2			10000.00	0.00	10000.00	
1	computer programmer	3			10800.00	5400.00	16200.00	
3	Total Number Other Personnel	Total Other Personnel Costs					<b>32500.00</b>	
<b>Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)</b>								<b>56108.00</b>



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Start Date : <b>04 / 01 / 2012</b>		End Date : <b>03 / 31 / 2013</b>		Budget Type : <b>Project</b>
				Budget Period : <b>3</b>
<b>C. Direct Costs - Equipment</b>				
<b>Item No.</b>	<b>Equipment Item Description</b>			<b>Funds Requested (\$)</b>
<b>Total Equipment Costs</b>				<b>0.00</b>
<b>D. Direct Costs - Travel</b>				
				<b>Funds Requested (\$)</b>
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)				<b>2000.00</b>
2. Foreign Travel				<b>0.00</b>
<b>Total Travel Costs</b>				<b>2000.00</b>
<b>E. Direct Costs - Participant/Trainee Support Costs</b>				
				<b>Funds Requested (\$)</b>
1. Tuition/Fees/Health Insurance				<b>7200.00</b>
2. Stipends				<b>24000.00</b>
3. Travel				<b>0.00</b>
4. Subsistence				<b>0.00</b>
<b>Number of Participants/Trainees: 16</b>			<b>Total Participant/Trainee Support Costs</b>	
			<b>31200.00</b>	