Appendix A: Budget Summary

From April 1, 2009 To March 31, 2010

<table>
<thead>
<tr>
<th>Funds Requested from Sponsor</th>
<th>Proposed Cost Sharing (if any)</th>
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1. Direct Labor
   a. Participant Stipends $ 7,200
   b. Programming Support $ 5,200*

2. Other Direct Costs:
   a. Subcontracts $
   b. Consultants $
   c. Equipment $
   d. Supplies $ 100*
   e. Travel $ 700*
   f. Tuition $ 7,440

3. Indirect Costs $ 1,740

4. Other Applicable Costs $ 0

5. Total $ 22,380

6. Total Estimated Costs $ 22,380

Items marked with * are subject to 29% overhead rate
Budget Narrative

Direct Labor: Funds are requested for workshop implementation. These funds will be distributed as follows.

1. Stipend for the teachers to attend the planned 3 weekend workshops on the campus of Pacific University. Amount of stipend = $600 for 12 teachers or a total of $7200. Note that this amount is considered as part of participant support costs for this project and therefore would not be subject to overhead.

2. FLASH/JAVA programmer and webmaster for this project. Joshua Rogers @ approximately 1 months of time @ current pay rate of $5200 per month (which includes fringe benefits).

Supplies: Digital Media, USB flash drives, etc

Travel: Mileage and per diem costs for the PI, located in Eugene, to attend the workshops on the Pacific University Campus approximately 120 miles away.

Other: $7,440 dollars is requested in the form of tuition support for the workshop participants. UO credit will be earned through the University’s Continuing Education Program at the discounted rate of $620 for this course.

Indirect Costs:

This grant qualifies for the 29% overhead rate related to Public Service. The 29% cost is not applied to the participant support costs (i.e. Tuition Fees and Teacher Stipends)