

PI Name : Gregory Bothun			NASA Proposal Number TBD on Submit	
Organization Name : University Of Oregon, Eugene				
Proposal Title : Oregon Climate Literacy Education Initiative				
SECTION X - Budget				
Cumulative Budget				
Budget Cost Category	Funds Requested (\$)			
	Year 1 (\$)	Year 2 (\$)	Year 3 (\$)	Total Project (\$)
A. Direct Labor - Key Personnel	7,465.00	7,465.00	7,465.00	22,395.00
B. Direct Labor - Other Personnel	28,620.00	28,620.00	28,620.00	85,860.00
Total Number Other Personnel	2	2	2	6
Total Direct Labor Costs (A+B)	36,085.00	36,085.00	36,085.00	108,255.00
C. Direct Costs - Equipment	5,500.00	0.00	0.00	5,500.00
D. Direct Costs - Travel	3,000.00	3,000.00	3,000.00	9,000.00
Domestic Travel	3,000.00	3,000.00	3,000.00	9,000.00
Foreign Travel	0.00	0.00	0.00	0.00
E. Direct Costs - Participant/Trainee Support Costs	33,600.00	33,600.00	33,600.00	100,800.00
Tuition/Fees/Health Insurance	9,600.00	9,600.00	9,600.00	28,800.00
Stipends	24,000.00	24,000.00	24,000.00	72,000.00
Travel	0.00	0.00	0.00	0.00
Subsistence	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Number of Participants/Trainees	16	16	16	48
F. Other Direct Costs	18,200.00	22,200.00	30,200.00	70,600.00
Materials and Supplies	200.00	200.00	200.00	600.00
Publication Costs	0.00	0.00	4,000.00	4,000.00
Consultant Services	0.00	4,000.00	8,000.00	12,000.00
ADP/Computer Services	0.00	0.00	0.00	0.00
Subawards/Consortium/Contractual Costs	18,000.00	18,000.00	18,000.00	54,000.00
Equipment or Facility Rental/User Fees	0.00	0.00	0.00	0.00
Alterations and Renovations	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
G. Total Direct Costs (A+B+C+D+E+F)	96,385.00	94,885.00	102,885.00	294,155.00
H. Indirect Costs	18,198.00	17,773.00	20,093.00	56,064.00
I. Total Direct and Indirect Costs (G+H)	114,583.00	112,658.00	122,978.00	350,219.00
J. Fee	0.00	0.00	0.00	0.00
K. Total Cost (I+J)	114,583.00	112,658.00	122,978.00	350,219.00
Total Cumulative Budget				350,219.00

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SECTION X - Budget								
Start Date : 11 / 01 / 2010		End Date : 10 / 31 / 2011		Budget Type : Project		Budget Period : 1		
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11,310.00			.5	5,655.00	1,810.00	7,465.00
Total Key Personnel Costs								7,465.00
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6,000.00	300.00	6,300.00	
1	Computer Programmer	4			14,400.00	7,920.00	22,320.00	
2	Total Number Other Personnel	Total Other Personnel Costs						28,620.00
Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)								36,085.00

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				Budget Period : 1
C. Direct Costs - Equipment				
Item No.	Equipment Item Description			Funds Requested (\$)
1	laptop computer/data projector/storage media			3,000.00
2	internet weather stations for participating schools			2,500.00
Total Equipment Costs				5,500.00
D. Direct Costs - Travel				
				Funds Requested (\$)
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)				3,000.00
2. Foreign Travel				0.00
Total Travel Costs				3,000.00
E. Direct Costs - Participant/Trainee Support Costs				
				Funds Requested (\$)
1. Tuition/Fees/Health Insurance				9,600.00
2. Stipends				24,000.00
3. Travel				0.00
4. Subsistence				0.00
Number of Participants/Trainees: 16			Total Participant/Trainee Support Costs	
			33,600.00	

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F. Other Direct Costs			
			Funds Requested (\$)
1. Materials and Supplies			200.00
2. Publication Costs			0.00
3. Consultant Services			0.00
4. ADP/Computer Services			0.00
5. Subawards/Consortium/Contractual Costs			18,000.00
6. Equipment or Facility Rental/User Fees			0.00
7. Alterations and Renovations			0.00
Total Other Direct Costs			18,200.00
G. Total Direct Costs			
			Funds Requested (\$)
Total Direct Costs (A+B+C+D+E+F)			96,385.00
H. Indirect Costs			
	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
Senior Personnel Salaries + Fringe	29.00	7,465.00	2,165.00
Other Salaries	29.00	28,620.00	8,300.00
Travel	29.00	3,000.00	870.00
Equipment	29.00	5,500.00	1,585.00
Subcontract to Pacific University	29.00	18,000.00	5,220.00
Materials and Supplies	29.00	200.00	58.00
Cognizant Federal Agency: None		Total Indirect Costs	18,198.00
I. Direct and Indirect Costs			
			Funds Requested (\$)
Total Direct and Indirect Costs (G+H)			114,583.00
J. Fee			
			Funds Requested (\$)
Fee			0.00
K. Total Cost			
			Funds Requested (\$)
Total Cost with Fee (I+J)			114,583.00

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SECTION X - Budget								
Start Date : 11 / 01 / 2011		End Date : 10 / 31 / 2012		Budget Type : Project		Budget Period : 2		
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11,310.00			.5	5,655.00	1,810.00	7,465.00
Total Key Personnel Costs								7,465.00
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6,000.00	300.00	6,300.00	
1	Computer Programmer	4			14,400.00	7,920.00	22,320.00	
2	Total Number Other Personnel	Total Other Personnel Costs						28,620.00
Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)								36,085.00

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				Budget Period : 2
C. Direct Costs - Equipment				
Item No.	Equipment Item Description			Funds Requested (\$)
Total Equipment Costs				0.00
D. Direct Costs - Travel				
				Funds Requested (\$)
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)				3,000.00
2. Foreign Travel				0.00
Total Travel Costs				3,000.00
E. Direct Costs - Participant/Trainee Support Costs				
				Funds Requested (\$)
1. Tuition/Fees/Health Insurance				9,600.00
2. Stipends				24,000.00
3. Travel				0.00
4. Subsistence				0.00
Number of Participants/Trainees: 16			Total Participant/Trainee Support Costs	
			33,600.00	

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F. Other Direct Costs			
			Funds Requested (\$)
1. Materials and Supplies			200.00
2. Publication Costs			0.00
3. Consultant Services			4,000.00
4. ADP/Computer Services			0.00
5. Subawards/Consortium/Contractual Costs			18,000.00
6. Equipment or Facility Rental/User Fees			0.00
7. Alterations and Renovations			0.00
Total Other Direct Costs			22,200.00
G. Total Direct Costs			
			Funds Requested (\$)
Total Direct Costs (A+B+C+D+E+F)			94,885.00
H. Indirect Costs			
	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)
Senior Personnel Salaries + Fringe	29.00	7,465.00	2,165.00
Subcontract to Pacific University	29.00	18,000.00	5,220.00
Travel	29.00	3,000.00	870.00
Materials and Supplies	29.00	200.00	58.00
Consultan Services for Evaluation	29.00	4,000.00	1,160.00
Other Salaries	29.00	28,620.00	8,300.00
Cognizant Federal Agency: None		Total Indirect Costs	17,773.00
I. Direct and Indirect Costs			
			Funds Requested (\$)
Total Direct and Indirect Costs (G+H)			112,658.00
J. Fee			
			Funds Requested (\$)
Fee			0.00
K. Total Cost			
			Funds Requested (\$)
Total Cost with Fee (I+J)			112,658.00

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SECTION X - Budget								
Start Date : 11 / 01 / 2012		End Date : 10 / 31 / 2013		Budget Type : Project		Budget Period : 3		
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11,310.00			.5	5,655.00	1,810.00	7,465.00
Total Key Personnel Costs								7,465.00
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6,000.00	300.00	6,300.00	
1	Computer Programmer	4			14,400.00	7,920.00	22,320.00	
2	Total Number Other Personnel	Total Other Personnel Costs						28,620.00
Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)								36,085.00

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Start Date : 11 / 01 / 2012	End Date : 10 / 31 / 2013	Budget Type : Project	Budget Period : 3
C. Direct Costs - Equipment			
Item No.	Equipment Item Description		Funds Requested (\$)
	Total Equipment Costs		0.00
D. Direct Costs - Travel			
			Funds Requested (\$)
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)			3,000.00
2. Foreign Travel			0.00
	Total Travel Costs		3,000.00
E. Direct Costs - Participant/Trainee Support Costs			
			Funds Requested (\$)
1. Tuition/Fees/Health Insurance			9,600.00
2. Stipends			24,000.00
3. Travel			0.00
4. Subsistence			0.00
Number of Participants/Trainees: 16	Total Participant/Trainee Support Costs		33,600.00

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				Budget Period : 3
F. Other Direct Costs				
				Funds Requested (\$)
1. Materials and Supplies				200.00
2. Publication Costs				4,000.00
3. Consultant Services				8,000.00
4. ADP/Computer Services				0.00
5. Subawards/Consortium/Contractual Costs				18,000.00
6. Equipment or Facility Rental/User Fees				0.00
7. Alterations and Renovations				0.00
Total Other Direct Costs				30,200.00
G. Total Direct Costs				
				Funds Requested (\$)
Total Direct Costs (A+B+C+D+E+F)				102,885.00
H. Indirect Costs				
	Indirect Cost Rate (%)	Indirect Cost Base (\$)	Funds Requested (\$)	
Materials and Supplies	29.00	200.00	58.00	
Subcontract to Pacific University	29.00	18,000.00	5,220.00	
Travel	29.00	3,000.00	870.00	
Other Salaries	29.00	28,620.00	8,300.00	
Publication Costs	29.00	4,000.00	1,160.00	
Consultant Services for Evaluation	29.00	8,000.00	2,320.00	
Senior Personnel Salaries + Fringe	29.00	7,465.00	2,165.00	
Cognizant Federal Agency: None		Total Indirect Costs	20,093.00	
I. Direct and Indirect Costs				
				Funds Requested (\$)
Total Direct and Indirect Costs (G+H)				122,978.00
J. Fee				
				Funds Requested (\$)
Fee				0.00
K. Total Cost				
				Funds Requested (\$)
Total Cost with Fee (I+J)				122,978.00