

PI Name : <b>Gregory Bothun</b>			NASA Proposal Number <b>TBD on Submit</b>	
Organization Name : <b>University Of Oregon, Eugene</b>				
Proposal Title : <b>Oregon Climate Change Education Initiative: Attaining Climate Literacy</b>				
<b>SECTION X - Budget</b>				
<b>Cumulative Budget</b>				
<b>Budget Cost Category</b>	<b>Funds Requested (\$)</b>			
	<b>Year 1 (\$)</b>	<b>Year 2 (\$)</b>	<b>Year 3 (\$)</b>	<b>Total Project (\$)</b>
<b>A. Direct Labor - Key Personnel</b>	<b>10002.00</b>	<b>10002.00</b>	<b>10002.00</b>	<b>30006.00</b>
<b>B. Direct Labor - Other Personnel</b>	<b>23040.00</b>	<b>23040.00</b>	<b>23040.00</b>	<b>69120.00</b>
Total Number Other Personnel	2	2	2	6
<b>Total Direct Labor Costs (A+B)</b>	<b>33042.00</b>	<b>33042.00</b>	<b>33042.00</b>	<b>99126.00</b>
<b>C. Direct Costs - Equipment</b>	<b>5000.00</b>	<b>0.00</b>	<b>0.00</b>	<b>5000.00</b>
<b>D. Direct Costs - Travel</b>	<b>3000.00</b>	<b>3000.00</b>	<b>3000.00</b>	<b>9000.00</b>
Domestic Travel	3000.00	3000.00	3000.00	9000.00
Foreign Travel	0.00	0.00	0.00	0.00
<b>E. Direct Costs - Participant/Trainee Support Costs</b>	<b>33600.00</b>	<b>33600.00</b>	<b>33600.00</b>	<b>100800.00</b>
Tuition/Fees/Health Insurance	9600.00	9600.00	9600.00	28800.00
Stipends	24000.00	24000.00	24000.00	72000.00
Travel	0.00	0.00	0.00	0.00
Subsistence	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
Number of Participants/Trainees	16	16	16	48
<b>F. Other Direct Costs</b>	<b>15912.00</b>	<b>19912.00</b>	<b>25912.00</b>	<b>61736.00</b>
Materials and Supplies	0.00	0.00	0.00	0.00
Publication Costs	0.00	0.00	2000.00	2000.00
Consultant Services	0.00	4000.00	8000.00	12000.00
ADP/Computer Services	0.00	0.00	0.00	0.00
Subawards/Consortium/Contractual Costs	15912.00	15912.00	15912.00	47736.00
Equipment or Facility Rental/User Fees	0.00	0.00	0.00	0.00
Alterations and Renovations	0.00	0.00	0.00	0.00
Other	0.00	0.00	0.00	0.00
<b>G. Total Direct Costs (A+B+C+D+E+F)</b>	<b>90554.00</b>	<b>89554.00</b>	<b>95554.00</b>	<b>275662.00</b>
<b>H. Indirect Costs</b>	<b>16516.00</b>	<b>14248.00</b>	<b>13352.00</b>	<b>44116.00</b>
<b>I. Total Direct and Indirect Costs (G+H)</b>	<b>107070.00</b>	<b>103802.00</b>	<b>108906.00</b>	<b>319778.00</b>
<b>J. Fee</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>K. Total Cost (I+J)</b>	<b>107070.00</b>	<b>103802.00</b>	<b>108906.00</b>	<b>319778.00</b>
<b>Total Cumulative Budget</b>				<b>319778.00</b>

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Proposal Title : <b>Oregon Climate Change Education Initiative: Attaining Climate Literacy</b>								
SECTION X - Budget								
Start Date : <b>04 / 01 / 2010</b>			End Date : <b>03 / 31 / 2011</b>		Budget Type : <b>Project</b>		Budget Period : <b>1</b>	
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11309.00			.67	7577.00	2425.00	10002.00
Total Key Personnel Costs								<b>10002.00</b>
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6000.00	300.00	6300.00	
1	computer programmer	3			10800.00	5940.00	16740.00	
2	Total Number Other Personnel	Total Other Personnel Costs						<b>23040.00</b>
<b>Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)</b>								<b>33042.00</b>

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<b>SECTION X - Budget</b>				
Start Date : <b>04 / 01 / 2010</b>		End Date : <b>03 / 31 / 2011</b>		Budget Type : <b>Project</b>
				Budget Period : <b>1</b>
<b>C. Direct Costs - Equipment</b>				
<b>Item No.</b>	<b>Equipment Item Description</b>			<b>Funds Requested (\$)</b>
<b>1</b>	<b>laptop computer/projector/storage media</b>			<b>3000.00</b>
<b>2</b>	<b>internet weather stations for schools</b>			<b>2000.00</b>
<b>Total Equipment Costs</b>				<b>5000.00</b>
<b>D. Direct Costs - Travel</b>				
				<b>Funds Requested (\$)</b>
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)				<b>3000.00</b>
2. Foreign Travel				<b>0.00</b>
<b>Total Travel Costs</b>				<b>3000.00</b>
<b>E. Direct Costs - Participant/Trainee Support Costs</b>				
				<b>Funds Requested (\$)</b>
1. Tuition/Fees/Health Insurance				<b>9600.00</b>
2. Stipends				<b>24000.00</b>
3. Travel				<b>0.00</b>
4. Subsistence				<b>0.00</b>
<b>Number of Participants/Trainees: 16</b>			<b>Total Participant/Trainee Support Costs</b>	
			<b>33600.00</b>	

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<b>SECTION X - Budget</b>			
Start Date : <b>04 / 01 / 2010</b>	End Date : <b>03 / 31 / 2011</b>	Budget Type : <b>Project</b>	Budget Period : <b>1</b>
<b>F. Other Direct Costs</b>			
			<b>Funds Requested (\$)</b>
1. Materials and Supplies			<b>0.00</b>
2. Publication Costs			<b>0.00</b>
3. Consultant Services			<b>0.00</b>
4. ADP/Computer Services			<b>0.00</b>
5. Subawards/Consortium/Contractual Costs			<b>15912.00</b>
6. Equipment or Facility Rental/User Fees			<b>0.00</b>
7. Alterations and Renovations			<b>0.00</b>
<b>Total Other Direct Costs</b>			<b>15912.00</b>
<b>G. Total Direct Costs</b>			
			<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A+B+C+D+E+F)</b>			<b>90554.00</b>
<b>H. Indirect Costs</b>			
	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>Funds Requested (\$)</b>
<b>Senior Personel Salaries + Fringe</b>	<b>29.00</b>	<b>10002.00</b>	<b>2900.00</b>
<b>Other Salaries</b>	<b>29.00</b>	<b>23040.00</b>	<b>6682.00</b>
<b>Travel</b>	<b>29.00</b>	<b>3000.00</b>	<b>870.00</b>
<b>Equipment</b>	<b>29.00</b>	<b>5000.00</b>	<b>1450.00</b>
<b>Subcontract to Pacific University</b>	<b>29.00</b>	<b>15912.00</b>	<b>4614.00</b>
<b>Cognizant Federal Agency: None</b>	<b>Total Indirect Costs</b>		<b>16516.00</b>
<b>I. Direct and Indirect Costs</b>			
			<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Costs (G+H)</b>			<b>107070.00</b>
<b>J. Fee</b>			
			<b>Funds Requested (\$)</b>
<b>Fee</b>			<b>0.00</b>
<b>K. Total Cost</b>			
			<b>Funds Requested (\$)</b>
<b>Total Cost with Fee (I+J)</b>			<b>107070.00</b>

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<b>SECTION X - Budget</b>									
Start Date : <b>04 / 01 / 2011</b>		End Date : <b>03 / 31 / 2012</b>		Budget Type : <b>Project</b>		Budget Period : <b>2</b>			
<b>A. Direct Labor - Key Personnel</b>									
<b>Name</b>		<b>Project Role</b>	<b>Base Salary (\$)</b>	<b>Cal. Months</b>	<b>Acad. Months</b>	<b>Summ. Months</b>	<b>Requested Salary (\$)</b>	<b>Fringe Benefits (\$)</b>	<b>Funds Requested (\$)</b>
Bothun, Gregory		PI	11309.00			.67	7577.00	2425.00	10002.00
<b>Total Key Personnel Costs</b>								<b>10002.00</b>	
<b>B. Direct Labor - Other Personnel</b>									
<b>Number of Personnel</b>	<b>Project Role</b>		<b>Cal. Months</b>	<b>Acad. Months</b>	<b>Summ. Months</b>	<b>Requested Salary (\$)</b>	<b>Fringe Benefits (\$)</b>	<b>Funds Requested (\$)</b>	
1	Undergraduate Students		12			6000.00	300.00	6300.00	
1	computer programmer		3			10800.00	5940.00	16740.00	
2	<b>Total Number Other Personnel</b>							<b>Total Other Personnel Costs</b>	
								<b>23040.00</b>	
<b>Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)</b>								<b>33042.00</b>	

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<b>SECTION X - Budget</b>			
Start Date : <b>04 / 01 / 2011</b>	End Date : <b>03 / 31 / 2012</b>	Budget Type : <b>Project</b>	Budget Period : <b>2</b>
<b>C. Direct Costs - Equipment</b>			
<b>Item No.</b>	<b>Equipment Item Description</b>	<b>Funds Requested (\$)</b>	
	<b>Total Equipment Costs</b>	<b>0.00</b>	
<b>D. Direct Costs - Travel</b>			
		<b>Funds Requested (\$)</b>	
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)		<b>3000.00</b>	
2. Foreign Travel		<b>0.00</b>	
	<b>Total Travel Costs</b>	<b>3000.00</b>	
<b>E. Direct Costs - Participant/Trainee Support Costs</b>			
		<b>Funds Requested (\$)</b>	
1. Tuition/Fees/Health Insurance		<b>9600.00</b>	
2. Stipends		<b>24000.00</b>	
3. Travel		<b>0.00</b>	
4. Subsistence		<b>0.00</b>	
<b>Number of Participants/Trainees: 16</b>	<b>Total Participant/Trainee Support Costs</b>	<b>33600.00</b>	

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<b>SECTION X - Budget</b>			
Start Date : <b>04 / 01 / 2011</b>	End Date : <b>03 / 31 / 2012</b>	Budget Type : <b>Project</b>	Budget Period : <b>2</b>
<b>F. Other Direct Costs</b>			
			<b>Funds Requested (\$)</b>
1. Materials and Supplies			<b>0.00</b>
2. Publication Costs			<b>0.00</b>
3. Consultant Services			<b>4000.00</b>
4. ADP/Computer Services			<b>0.00</b>
5. Subawards/Consortium/Contractual Costs			<b>15912.00</b>
6. Equipment or Facility Rental/User Fees			<b>0.00</b>
7. Alterations and Renovations			<b>0.00</b>
<b>Total Other Direct Costs</b>			<b>19912.00</b>
<b>G. Total Direct Costs</b>			
			<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A+B+C+D+E+F)</b>			<b>89554.00</b>
<b>H. Indirect Costs</b>			
	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>Funds Requested (\$)</b>
<b>Senior Personnel Salaries + Fringe</b>	<b>29.00</b>	<b>10002.00</b>	<b>2900.00</b>
<b>Other Salaries</b>	<b>29.00</b>	<b>23040.00</b>	<b>6682.00</b>
<b>Subcontract to Pacific University</b>	<b>29.00</b>	<b>9088.00</b>	<b>2636.00</b>
<b>Travel</b>	<b>29.00</b>	<b>3000.00</b>	<b>870.00</b>
<b>Consulting Services</b>	<b>29.00</b>	<b>4000.00</b>	<b>1160.00</b>
<b>Cognizant Federal Agency: None</b>	<b>Total Indirect Costs</b>		<b>14248.00</b>
<b>I. Direct and Indirect Costs</b>			
			<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Costs (G+H)</b>			<b>103802.00</b>
<b>J. Fee</b>			
			<b>Funds Requested (\$)</b>
<b>Fee</b>			<b>0.00</b>
<b>K. Total Cost</b>			
			<b>Funds Requested (\$)</b>
<b>Total Cost with Fee (I+J)</b>			<b>103802.00</b>

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SECTION X - Budget								
Start Date : <b>04 / 01 / 2012</b>			End Date : <b>03 / 31 / 2013</b>		Budget Type : <b>Project</b>		Budget Period : <b>3</b>	
A. Direct Labor - Key Personnel								
Name	Project Role	Base Salary (\$)	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)
Bothun, Gregory	PI	11309.00			.67	7577.00	2425.00	10002.00
Total Key Personnel Costs								<b>10002.00</b>
B. Direct Labor - Other Personnel								
Number of Personnel	Project Role	Cal. Months	Acad. Months	Summ. Months	Requested Salary (\$)	Fringe Benefits (\$)	Funds Requested (\$)	
1	Undergraduate Students	12			6000.00	300.00	6300.00	
1	computer programmer	3			10800.00	5940.00	16740.00	
2	Total Number Other Personnel	Total Other Personnel Costs						<b>23040.00</b>
<b>Total Direct Labor Costs (Salary, Wages, Fringe Benefits) (A+B)</b>								<b>33042.00</b>



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<b>SECTION X - Budget</b>				
Start Date : <b>04 / 01 / 2012</b>		End Date : <b>03 / 31 / 2013</b>		Budget Type : <b>Project</b>
				Budget Period : <b>3</b>
<b>C. Direct Costs - Equipment</b>				
<b>Item No.</b>	<b>Equipment Item Description</b>			<b>Funds Requested (\$)</b>
<b>Total Equipment Costs</b>				<b>0.00</b>
<b>D. Direct Costs - Travel</b>				
				<b>Funds Requested (\$)</b>
1. Domestic Travel (Including Canada, Mexico, and U.S. Possessions)				<b>3000.00</b>
2. Foreign Travel				<b>0.00</b>
<b>Total Travel Costs</b>				<b>3000.00</b>
<b>E. Direct Costs - Participant/Trainee Support Costs</b>				
				<b>Funds Requested (\$)</b>
1. Tuition/Fees/Health Insurance				<b>9600.00</b>
2. Stipends				<b>24000.00</b>
3. Travel				<b>0.00</b>
4. Subsistence				<b>0.00</b>
<b>Number of Participants/Trainees: 16</b>			<b>Total Participant/Trainee Support Costs</b>	
			<b>33600.00</b>	

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<b>SECTION X - Budget</b>			
Start Date : <b>04 / 01 / 2012</b>	End Date : <b>03 / 31 / 2013</b>	Budget Type : <b>Project</b>	Budget Period : <b>3</b>
<b>F. Other Direct Costs</b>			
			<b>Funds Requested (\$)</b>
1. Materials and Supplies			<b>0.00</b>
2. Publication Costs			<b>2000.00</b>
3. Consultant Services			<b>8000.00</b>
4. ADP/Computer Services			<b>0.00</b>
5. Subawards/Consortium/Contractual Costs			<b>15912.00</b>
6. Equipment or Facility Rental/User Fees			<b>0.00</b>
7. Alterations and Renovations			<b>0.00</b>
<b>Total Other Direct Costs</b>			<b>25912.00</b>
<b>G. Total Direct Costs</b>			
			<b>Funds Requested (\$)</b>
<b>Total Direct Costs (A+B+C+D+E+F)</b>			<b>95554.00</b>
<b>H. Indirect Costs</b>			
	<b>Indirect Cost Rate (%)</b>	<b>Indirect Cost Base (\$)</b>	<b>Funds Requested (\$)</b>
<b>Publications</b>	<b>29.00</b>	<b>2000.00</b>	<b>580.00</b>
<b>Travel</b>	<b>29.00</b>	<b>3000.00</b>	<b>870.00</b>
<b>Senior Personnel Salaries + Fringe</b>	<b>29.00</b>	<b>10002.00</b>	<b>2900.00</b>
<b>Consulting Services</b>	<b>29.00</b>	<b>8000.00</b>	<b>2320.00</b>
<b>Other Salaries</b>	<b>29.00</b>	<b>23040.00</b>	<b>6682.00</b>
<b>Cognizant Federal Agency: None</b>	<b>Total Indirect Costs</b>		<b>13352.00</b>
<b>I. Direct and Indirect Costs</b>			
			<b>Funds Requested (\$)</b>
<b>Total Direct and Indirect Costs (G+H)</b>			<b>108906.00</b>
<b>J. Fee</b>			
			<b>Funds Requested (\$)</b>
<b>Fee</b>			<b>0.00</b>
<b>K. Total Cost</b>			
			<b>Funds Requested (\$)</b>
<b>Total Cost with Fee (I+J)</b>			<b>108906.00</b>